

BLANS - Project Consultant Budget Status

as of January 2011

Task

<u>No.</u>	<u>Description</u>	Project to Date	Budget (Reallocated 10/2009)	Percent
1	PROJECT MANAGEMENT	\$ 327,389.62	\$ 587,199.00	56%
2	PUBLIC COORD	\$ 265,407.22	\$ 526,105.00	50%
3	PHASE 1 IMPLEMENTATION	\$ 74,064.50	\$ 87,060.00	85%
4	STUDY AREA	\$ -	\$ -	N/A
5	EXISTING CONDITIONS	\$ 1,069,842.36	\$ 1,069,842.36	100%
6	ALTERNATIVES ID/EVAL	\$ 603,775.52	\$ 1,312,231.64	46%
7	SCOPE OF SERVICES-Phase 3	\$ 1,176.00	\$ 107,911.00	1%
TOTAL		\$ 2,341,655.22	\$ 3,690,328.00	63%