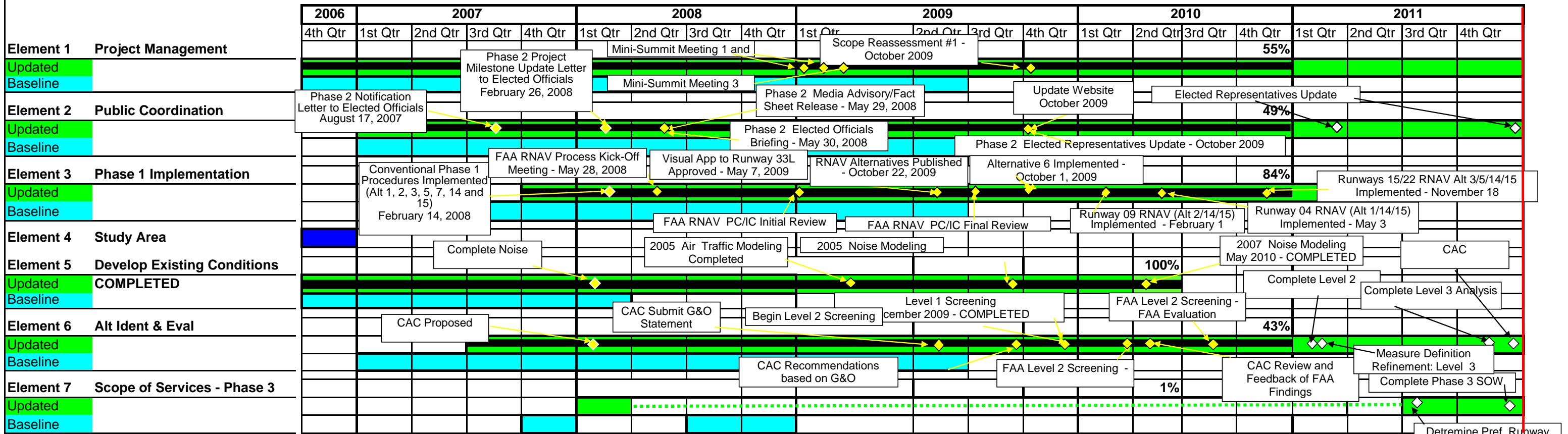


# BLANS Project Schedule Update

as of December 2010



**Legend**

- Updated Timeline
- Baseline Timeline
- Completed
- Actual Progress
- Contract Expiration Date

**Schedule Changes:**

- ◆ Critical Path Milestone that is Delayed
- ◆ Milestone Completed: Completed Phase 1 Alternative Implementation
- ◇ Next Milestone: Complete Measure F-S Level 2 Assessment; Complete Level 2 Process; Refinement Efforts for Level 3; March 24 2011 BOS/TAC Web Meeting

**Schedule Impact of Change**

Detemine Pref. Runway Advisory Program Intentions/Objectives

# BLANS - Project Consultant Budget Status as of December 2010

Task

<u>No.</u>	<u>Description</u>	Project to Date	Budget (Reallocated 10/2009)	Percent
1	PROJECT MANAGEMENT	\$ 322,953.12	\$ 587,199.00	55%
2	PUBLIC COORD	\$ 259,499.14	\$ 526,105.00	49%
3	PHASE 1 IMPLEMENTATION	\$ 73,514.00	\$ 87,060.00	<b>84%</b>
4	STUDY AREA	\$ -	\$ -	N/A
5	EXISTING CONDITIONS	\$ 1,069,842.36	\$ 1,069,842.36	<b>100%</b>
6	ALTERNATIVES ID/EVAL	\$ 559,664.02	\$ 1,312,231.64	43%
7	SCOPE OF SERVICES-Phase 3	\$ 1,176.00	\$ 107,911.00	1%
<b>TOTAL</b>		<b>\$ 2,286,648.64</b>	<b>\$ 3,690,328.00</b>	<b>62%</b>