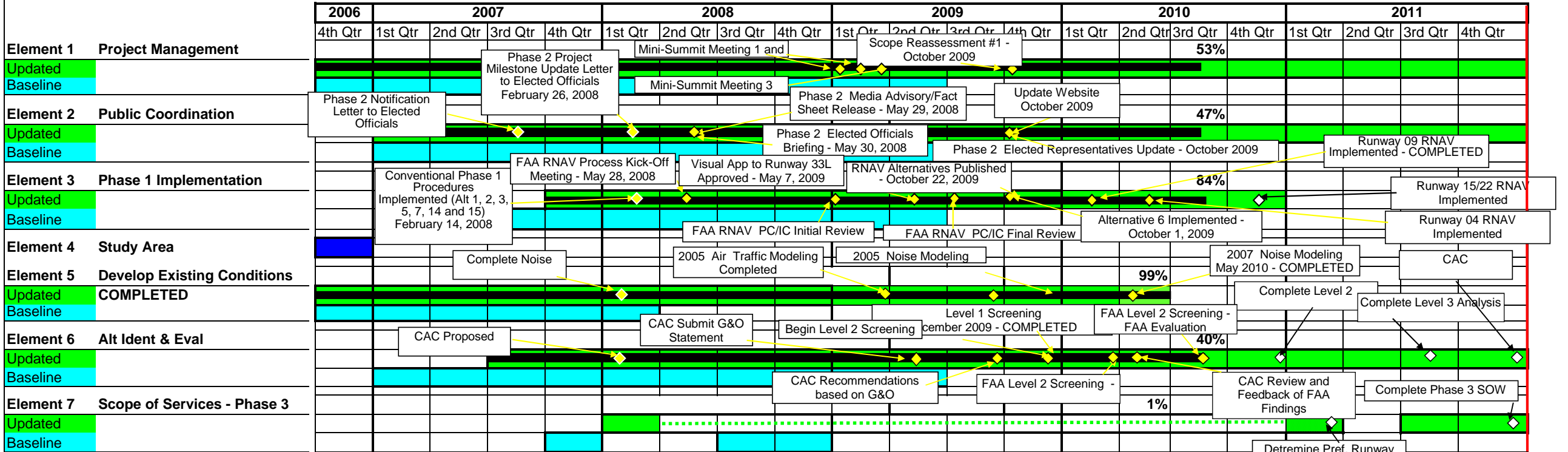


BLANS Project Schedule Update

as of August 2010



Legend

- [Green bar] Updated Timeline
- [Cyan bar] Baseline Timeline
- [Blue bar] Completed
- [Black bar] Actual Progress
- [Red bar] Contract Expiration Date

Schedule Changes:

- ◆ Critical Path Milestone that is Delayed
- ◆ Milestone Completed: Completed FAA Evaluation Team Screening (F-A and F-S are remaining measures)
- ◇ Next Milestone: Complete Level 2 Process; October BOS/TAC Meeting

Schedule Impact of Change [Green bar]

Detremin Pref. Runway Advisory Program Intentions/Objectives

BLANS - Project Consultant Budget Status as of August 2010

Task

<u>No.</u>	<u>Description</u>	<u>Project to Date</u>	<u>Budget (Reallocated 10/2009)</u>	<u>Percent</u>
1	PROJECT MANAGEMENT	\$ 311,696.98	\$ 587,199.00	53%
2	PUBLIC COORD	\$ 245,093.66	\$ 526,105.00	47%
3	PHASE 1 IMPLEMENTATION	\$ 73,314.50	\$ 87,060.00	84%
4	STUDY AREA	\$ -	\$ -	N/A
5	EXISTING CONDITIONS	\$ 1,069,842.36	\$ 1,084,466.00	99%
6	ALTERNATIVES ID/EVAL	\$ 525,350.02	\$ 1,297,608.00	40%
7	SCOPE OF SERVICES-Phase 3	\$ 1,176.00	\$ 107,911.00	1%
TOTAL		\$ 2,226,473.52	\$ 3,690,328.00	60%