

BLANS - Project Consultant Budget Status as of July 2010

Task

<u>No.</u>	<u>Description</u>	<u>Project to Date</u>	<u>Budget (Reallocated 10/2009)</u>	<u>Percent</u>
1	PROJECT MANAGEMENT	\$ 309,719.68	\$ 587,199.00	53%
2	PUBLIC COORD	\$ 244,600.16	\$ 526,105.00	46%
3	PHASE 1 IMPLEMENTATION	\$ 73,314.50	\$ 87,060.00	84%
4	STUDY AREA	\$ -	\$ -	N/A
5	EXISTING CONDITIONS	\$ 1,069,842.36	\$ 1,165,127.00	92%
6	ALTERNATIVES ID/EVAL	\$ 510,162.02	\$ 1,216,927.00	42%
7	SCOPE OF SERVICES-Phase 3	\$ 1,176.00	\$ 107,911.00	1%
TOTAL		\$ 2,208,814.72	\$ 3,690,328.00	60%