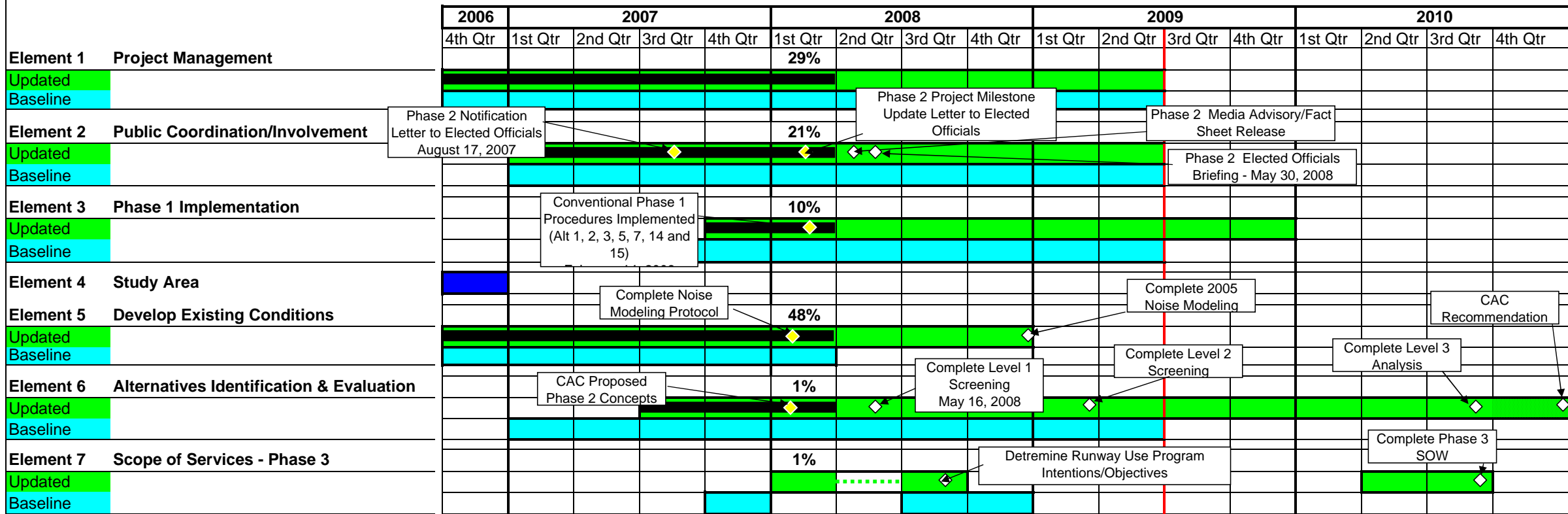


# BLANS Project Schedule Update

as of March 31, 2008



**Legend**

	Updated Timeline
	Baseline Timeline
	Completed
	Actual Progress
	Contract Expiration Date

**Schedule Changes:**

- BOS/TAC meeting moved from 1/24/08 to 2/28/08
- Noise Protocol Accepted - 1/28/08

**Potential Impact of Change**

- Delayed Element 6 by as much as 1 month
- Delayed Runway Use discussions

**Milestones:**

- ◆ Milestone Completed: Phase 2 Project Milestone Letter to Elected Officials (2/26/08)
- ◇ Next Milestone: Level 1 Screening Report; Conduct Elected Officials Briefing

# BLANS - Project Consultant Budget Status

as of March 31, 2008

Task No.	Description	Project to Date	Budget	Percent
1	PROJECT MANAGEMENT	\$ 162,114.02	\$ 555,348.00	29%
2	PUBLIC COORD./INVOLVEMENT	\$ 117,265.77	\$ 570,233.00	21%
3	PHASE 1 IMPLEMENTATION	\$ 7,504.50	\$ 72,146.00	10%
4	STUDY AREA	\$ -	\$ -	N/A
5	DEVELOP BASELINE CONDITIONS	\$ 530,645.62	\$ 1,108,629.00	48%
6	ALTERNATIVES ID/EVALUATION	\$ 14,358.75	\$ 1,276,061.00	1%
7	PRAS/SCOPE OF SERVICES - PHASE 3	\$ 1,176.00	\$ 107,911.00	1%
<b>TOTAL</b>		<b>\$ 833,064.66</b>	<b>\$ 3,690,328.00</b>	<b>23%</b>