






BLANS Project Schedule Update

as of October 31, 2007

| | 2006 | 2007 | | | | 2008 | | | | 2009 | | | | 2010 | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 4th Qtr | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
| Element 1 Project Management (% of Budget Expended) | | | | | (23%) | | | | | | | | | | | | |
| Updated | | | | | | | | | | | | | | | | | |
| Baseline | | | | | | | | | | | | | | | | | |
| Element 2 Public Coordination/Involvement (% of Budget Expended) | | | | | (15%) | | | | | | | | | | | | |
| Updated | | | | | | | | | | | | | | | | | |
| Baseline | | | | | | | | | | | | | | | | | |
| Element 3 Phase 1 Implementation (% of Budget Expended) | | | | | (1%) | | | | | | | | | | | | |
| Updated | | | | | | | | | | | | | | | | | |
| Baseline | | | | | | | | | | | | | | | | | |
| Element 4 Study Area | | | | | | | | | | | | | | | | | |
| Element 5 Develop Existing Conditions (% of Budget Expended) | | | | | (41%) | | | | | | | | | | | | |
| Updated | | | | | | | | | | | | | | | | | |
| Baseline | | | | | | | | | | | | | | | | | |
| Element 6 Alternatives Identification & Evaluation (% of Budget Expended) | | | | | (<1%) | | | | | | | | | | | | |
| Updated | | | | | | | | | | | | | | | | | |
| Baseline | | | | | | | | | | | | | | | | | |
| Element 7 Scope of Services - Phase 3 (% of Budget Expended) | | | | | (0%) | | | | | | | | | | | | |
| Updated | | | | | | | | | | | | | | | | | |
| Baseline | | | | | | | | | | | | | | | | | |

| Legend | |
|---|-------------------|
|  | Updated Timeline |
|  | Baseline Timeline |
|  | Completed |
|  | Actual Progress |
|  | Contract End Date |

BLANS - Project Consultant Budget Status

as of October 31, 2007

| Task No. | Description | Project to Date | Budget | Percent |
|--------------|-----------------------------|----------------------|------------------------|------------|
| 1 | PROJECT MANAGEMENT | \$ 128,154.23 | \$ 555,348.00 | 23% |
| 2 | PUBLIC COORD./INVOLVEMENT | \$ 86,472.82 | \$ 570,233.00 | 15% |
| 3 | PHASE 1 IMPLEMENTATION | \$ 392.00 | \$ 72,146.00 | 1% |
| 4 | STUDY AREA | \$ - | \$ - | N/A |
| 5 | DEVELOP BASELINE CONDITIONS | \$ 450,301.45 | \$ 1,108,629.00 | 41% |
| 6 | ALTERNATIVES ID/EVALUATION | \$ 3,109.50 | \$ 1,276,061.00 | 0.2% |
| 7 | SCOPE OF SERVICES - PHASE 3 | \$ - | \$ 107,911.00 | 0% |
| TOTAL | | \$ 668,430.00 | \$ 3,690,328.00 | 18% |